FISCAL NOTE

STATE OF ALASKA 2003 LEGISLATIVE SESSION

Revision Date/Time (Note if correction): Title Title Tan Act Eliminating the Alaska Public Offices Commission" Sponsor Requester Sen. Rules Requester Sen. Finance Component Thousands of Dollars Note: Amounts do not include inflation unless otherwise noted below. OPERATING EXPENDITURES Travel Contractual Supplies Table (Note if correction): Dept. Affected: Administration BRU Alaska Public Offices Commission Component Alaska Public Offices Commission To To Thousands of Dollars FY 2008 FY 2009 FY 2007 FY 2008 FY 2009 Travel Contractual Supplies	STATE OF ALASKA 2003 LEGISLATIVE SESSION				No5 Bill Version: CSSB 119(FIN)			
Title	2000 220101				(S)	Publish D	ate: 5/±4	/03
Title	Revision Date/	Time (Note if correction	nu).		Dept. Affected	i :	Administratio	n
Public Offices Commission Component Alaska Public Offices Commission Sen. Rules Sen. Finance Component No. 70					BRU Alaska Public Offices Commission			
Expenditures/Revenues	-	Public Offices Commission"						
Requester Sen. Finance Component No. 70					-			
Note: Amounts do not include inflation unless otherwise noted below. OPERATING EXPENDITURES		en. Finance			Component No. 70			
Note: Amounts do not include inflation unless otherwise noted below. OPERATING EXPENDITURES FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 FY 2009	Expenditures	/Revenues				of Dollars)		
Prepared by: Commissioner Prepared by: Commissioner Prepared by: Commissioner Commissioner Prepared by: Commissioner Comm	Note: Amounts of	do not include inflation u	nless otherwise		٧.			
Travel Contractual	OPERATING EX	XPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Contractual 100.0	Personal Service	es						
Contractual 100.0	Travel							100.0
Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OPERATING 100.0 100.	Contractual		100.0	100.0	100.0	100.0	100.0	100.0
Land & Structures Grants & Claims Miscellaneous Miscel								
Capital Expenditures	Equipment					· · · · · · · · · · · · · · · · · · ·		
Miscellaneous	Land & Structure	es						
TOTAL OPERATING	Grants & Claims	3						
CAPITAL EXPENDITURES	Miscellaneous						100.0	100.0
### CHANGE IN REVENUES ()	TOTA	L OPERATING	100.0	100.0	100.0	100.0	100.0	100.0
Thousands of Dollars	CAPITAL EXPE	ENDITURES						
Thousands of Dollars	CHANGE IN RE	EVENUES ()						
1002 Federal Receipts 1003 GF Match 100.0 100.	/The					of Dollars)		
1003 GF Match								
100.4 GF	t	· · · · · · · · · · · · · · · · · · ·				<u> </u>		
1005 GF/Program Receipts 1037 GF/Mental Health Other (Specify TypeDo not abbreviate) TOTAL 100.0 100.0 100.0 100.0 100.0 100.0 100.0 Estimate of any current year (FY2003) cost: OMARK this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal: POSITIONS Full-time Part-time Temporary ANALYSIS: (Attach a separate page if necessary) Prepared by: (Attach a separate page if necessary) Kevin Jardell, Assistant Commissioner Division Approved by: Mike Miller, Commissioner Mike Miller, Commissioner Date 5/14/2003	1	•	100.0	100.0	100.0	100.0	100.0	100.0
1037 GF/Mental Health Other (Specify Type-Do not abbreviate) TOTAL 100.0 100.	1	am Receipts						
Other (Specify TypeDo not abbreviate) TOTAL 100.0 100								
Estimate of any current year (FY2003) cost: 0.0 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal: POSITIONS Part-time Temporary ANALYSIS: (Attach a separate page if necessary) Prepared by: Division Approved by: Mike Miller, Commissioner Mike Miller, Commissioner Date 5/14/2003								
Estimate of any current year (FY2003) cost:	Otrici (Openiy i		100.0	100.0	100.0	100.0	100.0	100.0
Prepared by: Division Approved by: Mike Miller, Commissioner Mike Miller, Commissioner Date 5/14/2003	Mark this box	ny current year (FY2003 (X) if funding for this b	3) cost: ill is included	0.0 in the Gove	rnor's FY 200)4 budget pr	oposal:	
Prepared by: Division Approved by: Mike Miller, Commissioner Mike Miller, Commissioner PANALYSIS: (Attach a separate page if necessary) Prepared by: Division Approved by: Mike Miller, Commissioner Date 5/14/2003				<u> </u>	ļ		 	
ANALYSIS: (Attach a separate page if necessary) Prepared by: Kevin Jardell, Assistant Commissioner Phone Date/Time 5/14/03 11:13 AM Approved by: Mike Miller, Commissioner Date 5/14/2003	Part-time					 	 	
Prepared by: Kevin Jardell, Assistant Commissioner Phone Division Approved by: Mike Miller, Commissioner Date 5/14/2003	Temporary			<u> </u>			<u> </u>	<u> </u>
Prepared by: Division Approved by: Mike Miller, Commissioner Mike Miller, Commissioner Date/Time 5/14/03 11:13 AM Date 5/14/2003	ANALYSIS:	(Attach a separate page ii	f necessary)					
Division Approved by: Mike Miller, Commissioner Date 11th 5/14/03 11.13 AM Date 5/14/2003	Prepared by:	Kevin Jardell, Assistant Commissioner						
Approved by: Mike Miller, Commissioner Date 5/14/2003	•					_ Date/Tim	e <u>5/14/03 11</u>	:13 AM
- A Late Landing		Mike Miller Commissi	missioner			Date <u>5/14/2003</u>		

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